**Facilities Committee Report**

Dear Club Members,

**Progress Since the Last AGM**

Over the last year there have been a few improvements at the club: ladies bathroom painted, awning replaced, plexipave courts resurfaced, electronic scoring installed on squash courts, and there were working bees in November and March.

Since our last Annual General Meeting, we have also been diligently working on plans to transform our leaky, ageing building into a welcoming, accessible, and multi-purpose space that better serves our community.

* [**Architect's Brief**](https://www.crc.org.nz/site_files/8712/upload_files/crc-architect-brief.pdf?dl=1)**:** We developed an architect's brief for the project, drawing on feedback from member surveys and our planning efforts from the previous year.
* **Architect Selection:** After obtaining quotes from two architects and careful consideration, we selected PAUA Architects to prepare concept plans. We also secured funding through generous donations and a community discount from PAUA to cover these costs.
* [**Concept Plans**](https://drive.google.com/file/d/1-8b-F_GSSjWSjCwINDMRaScSfJt006JV/view?usp=sharing)**:** We collaborated closely with PAUA, refining the designs over several revisions to incorporate feedback from select groups of club members.
* **Member Engagement Sessions:** We have actively engaged with club members to discuss the plans:
	+ On **29 August**, we hosted a walk-through of the chalked-out plans during the Calcutta Squash evening, attended by about 20 members.
	+ On **8 September**, we set up an information desk during the Love Tennis Day event to share details with attendees.
	+ On **9 October**, we discussed the plans with the Wednesday morning tennis group, involving about eight members.

**Preparing Supporting Materials**

In recent months, we have focused on developing materials to support and promote the project:

* [**Project Overview Document**](https://docs.google.com/document/d/e/2PACX-1vQJIY8zRCvCpDOT_RcESWEamunMfk-qcPX2g9nc-V91JnJ0NysfHjRFdagYRQDe8wcCvwwoFaL5y0iN/pub)**:** We created a comprehensive document that outlines the project and the transformative impact it aims to achieve.
* [**Cost Estimation**](https://drive.google.com/file/d/10MwEFnPZ51_Gbm2AnYSsoDRV_gaPzq2T/view?usp=sharing)**:** Thanks to **Gareth Halliburton**, we received a costing estimate that gives us an approximate fundraising target of **$2 million** for the project.
* [**Funding Strategy**](https://docs.google.com/document/d/e/2PACX-1vT8WLfY3n3IURg-EkyukU2lh21Qi4IMQ6y__tN5WGdNaH9HgOneQnefIc6vtbLQj3GXdgThmy7GPWwt/pub)**:** A detailed funding strategy has been developed, describing various avenues through which the project can be financed.
* **Website Updates:** We are [drafting a new section](https://cambridgeracquetsclub.rocketspark.co.nz/club-renovation/) to the club's website to provide up-to-date information about the project, its status, and ways in which members can support it.

**Looking Ahead**

This project is ambitious, and reaching this point has been both challenging and rewarding. While we now have a set of exciting plans, we recognize that there is a significant journey ahead to bring them to fruition. The key factor moving forward is the level of support we can secure for the project.

Over the next six months, our objectives are to:

* **Engage the Membership:** We will seek further opportunities to present the plans and gather feedback, ensuring that all members understand what the transformation means for the club and the wider community.
* **Secure Support:** We aim to build robust support in various forms—financial contributions, donations of materials, provision of skills and services, and moral backing.
* **Fundraising Initiatives:** This includes reaching out to individuals, businesses, and funding organisations that can help us achieve our fundraising target.

**How you can help**

We believe this transformation will revitalise our club, securing its successful future in our community. Your support and involvement are crucial to making this vision a reality.

We encourage all members to:

* **Get Involved:** Participate in upcoming discussions and provide your valuable input.
* **Spread the Word:** Share information about the project with friends, family, and potential supporters.
* **Consider Contributions:** Reflect on how you might contribute to the project's success, whether through donations, expertise, testimonials of support, or other means.

Thank you for your time and ongoing commitment to our club. I look forward to working with you all as we embark on this exciting journey.

I would like to extend my heartfelt thanks to the dedicated members of the Facilities Committee for their hard work, ideas, and support: **Carli van Zyl**, **Sheryl Carpenter**, **David Milson**, **Daniel Smith**, **Dave Brooky**, and our Club Manager, **Suzie Halliday**. Your contributions have been invaluable.

* Peter Bryant, Facilities Committee